

	Revised Capex B12 for the year 2023-24												
	FORM -B 12												
	Works Statement												
	Statement of ongoing and new works for financial year 2023-24												
	Department	Law											
	Office	Director Finance											
	Demand No	10											
	Major Head	4059-Capital Outlay											
	Minor Head	0011											
	Sub Head/Detailed Head/Activity Code	495							Rs. in lacs				
S.N o.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2023	Approved Capex Budget 2023-24	Exp. ending September 2023	Ant.Exp./ Revised Estimate 2023-24	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	11	12	13	14	15	16
<b>A</b>	<b>Ongoing Works</b>												
1	Construction of Munsiff Court at Billawar	Kathua	Biliwar	2020-21	970.46	-	Yes	576.59	393.87	8.39	246.94	April, 2023	80%
2	Construction of Guest House VIP koti NO.1 at Canal Road Jammu (Location changed)	Jammu	Canal Road	2020-21	480.15	1098	Original	50	0.00	0.00	0.00	-	Fresh DPR prepared by High Court
3	Repair/renovation of Court building & Munsiff quarter at Mahore, Reasi	Reasi	Mahore	2019-20	56.71	-	Yes	30.37	26.34	0.00	13.17	April,2023	81%
4	Repair/renovation of main Court building including b/w Bani, Kathua.	Kathua	Bani	2019-20	10.26	-	do	8.74	0.00	0.00	0.00	June, 2022	100%
5	Repair/renovation of Munsiff Court & repair to the damaged Compound Wall at R.S Pora.	Jammu	R.S.Pur	2019-20	14	-	do	12.32	0.00	0.00	0.00	Oct. 2022	100%
6	Repair/renovation of building & boundary wall of Court Complex at Batote.	Ramban	Batote	2019-20	66.65	-	do	60.59	6.06	0.00	3.03	July, 2023	100%
7	Repair/renovation and const. of District Court Complex at Kishtwar	Kishtwar	Kishtwar	2020-21	126.21	-	Yes	93.84	32.37	0.00	16.19	April,2023	87%
8	Const. of Munsifs Court Complex and Residential Quarter at Basohli	Kathua	Basholi	2020-21	592.75	-	do	236.37	200.00	0.00	100.00	March, 2024	65%
9	Construction of Munsiff Court at Hiranagar	Kathua	Hiranagar	2020-21	942	-	do	290.78	300.00	0.00	150.00	Dec, 2024	40%
10	Const. of Various Security related Works at High Court Complex, Janipur, Jammu	Jammu	Janipur	2017-18	599.80	-	do	382.96	10.00	0.00	5.00	Dec. 2023	100%

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1	2	3	4	5	6	7	8	11	12	13	14	15	16
11	Construction of Residentail quater at Billawar	Kathua	Bilawar	2020-21	80	-	do	69.33	10.67	0.00	5.34	April, 2023	70%
12	Const. of Auditorim, Bar Hall and Library for Court Complex Poonch	Poonch	Poonch	2020-21	302.32	-	do	266.35	35.97	0.00	17.99	March, 2024	Building structure completed
13	Augmentation of IT infrastructure in server room at High Court Jammu	Jammu	Jammu Div.	2020-21	39.54	-	do	17.23	0.00	0.00	0.00	Aug-22	100%
14	Const. of New Legislative Complex at Jammu	Jammu	Jammu	2011-12	10400	13349.24	U/P	9757.24	500.00	0.00	0.00	2023-24	Physical structure completed
15	Cost. of Court Complex at DH Pora Kulgam	Kulgam	Dhpora	2018-19	822.24	-	Yes	822.24	0.00	0.00	0.00	2022-23	Completed
16	Const. of Lawyers Chambers at District Court Complex at Pulwama.	Pulwama	Pulwama	2017-18	803.27	1149.64	Yes	803.27	346.37	0.00	173.19	2023-24	Main building Completed and is functional & other works in progress
17	Const of Guest House for JK High Court at DMQ-3 MA Road, Srinagar	Srinagar	MA Road	2018-19	769.1	-	Yes	75	0.00	0.00	0.00	-	Fresh DPR prepared by High Court
18	Supply, Instalation of CCTV Survliance at District Court x at Mominabad, Srinagar	Srinagar	Mominabad	2019-20	72.43	-	do	40.19	32.24	0.00	31.12	Dec.2023	45%
19	Instalation of CCTV Cameras in Court Complexes/Rooms & other important locations in Kashmir Division.	Kashmir Div.	Kashmir Div.	2019-20	100	-	do	64.16	35.84	0.00	34.92	Dec.2023	50%
20	Construction of Munsiff Court (Addl Mobile Megistrate) at Phalgam	Anantnag	Pahalgam	2020-21	614.04	-	Yes	401.19	212.85	4.99	106.43	Dec.2023	100%
21	Const. of Residentila Quarter for Hon'ble Chief Justice of J&K at Gupkar, Srinagar	Srinagar	Gupkar	2020-21	978.34	-	do	273.28	350.00	0.00	175.00	2023-24	70%
22	Office Equipment/Machinery	High Court	-	2020-21	393	-		330.38	0.00	0.00	0.00	2022-23	100%

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1	2	3	4	5	6	7	8	11	12	13	14	15	16
23	Digitisation of High Court records	do	-	2020-21	154	-		140.53	13.47	0.00	12.74	2023-24	34%
24	Construction of Munsiffs Court Complex at Akhnoor	Jammu	Akhnoor	2021-22	816.59	-	do	85.6	200.00	0.00	100.00	June, 2024	25%
25	Const. of Court Complex at Thandapani, Sundarbani Rajouri	Rajouri	Sunderbani	2021-22	856.93	-	do	77.5	200.00	0.00	100.00	June, 2024	15%
26	Renovation of judicial quarters 03 Nos. at Amphalla, Jammu	Jammu	Amphalla	2021-22	16.45	-	do	11.1	5.35	0.00	2.68	Dec,2023	100%
27	Construction of Lawyers Chamber at Munsiff Court Kotli Bajalian Katra	Reasi	Kotli	2021-22	208.47	-	do	119.88	88.59	0.00	44.30	May, 2024	15%
28	Construction of Lawyers Chamber at District Court complex Bhaderwah	Bhadrewah	Bhaderwah	2021-22	297.12	-	do	60.84	100.00	0.00	50.00	March, 2024	40%
29	Converting of an existing room at District Court Complex Jammu as Family Court	Jammu	Janipur	2021-22	12.65	-	do	10.91	0.00	0.00	0.00	June, 2022	100%
30	Maintenance/repair of Lawyers Chambers at Janipur Jammu	Jammu	Janipur	2021-22	34.4	-	do	29.02	0.00	0.00	0.00	June, 2022	100%
31	Construction of Lawyers Chambers in District Court Complex Kathua	Kathua	Kathua	2021-22	314.59	-	do	314.59	0.00	0.00	0.00	Dec, 2024	15%
32	Shifting/realignment of 33 KV Line at Sarna Bhaderwah	Doda	Sarna Bhaderwa	2021-22	63.44	-	do	19.02	44.43	0.00	22.22	2023-24	40%
33	Creation of Family Court out of existing Court Room in Block N3 Second Floor in District Court Complex at Mominabad	srinagar	Mominabad	2021-22	33.38	-	yes	15.08	0.00	0.00	0.00	2022-23	100%
34	Creation of record room on space available in ground for mediation centre & infrastructure of Court of Additional District and session Judge at Budgam	Budgam	Budgam	2021-22	17.64	-	do	15.62	0.00	0.00	0.00	2022-23	100%
35	Construction of Lawyers Chamber at District Court complex Kulgam	Kulgam	Kulgam	2021-22	167.86	-	do	100	67.86	0.00	33.93	Mar-26	Drawings revised by High Court
36	Construction of Lawyers Chamber at District Court Complex Shopian	Shopian	shopian	2021-22	280.42	-	do	0	100.00	0.00	50.00	Mar-25	Fresh Tenders invited
37	Construction of Lawyers Chamber at Munsiffs Court Chadoora	Budgam	Chaddora	2021-22	462.86	-	do	58.81	200.00	0.00	100.00	2024-25	49%

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1	2	3	4	5	6	7	8	11	12	13	14	15	16
38	Construction of New High Court at Rakh-i-Gund Bemina	Srinagar	Bemina	2021-22	90800	90800 cr (Phase -I 326.33 cr)	do	1172.01	6108.00	1464.99	4208.52	2025-26	Pile work of main building in progress
39	Repair of X-Ray Cabin at District Court Complex Mominabad, Srinagar	Srinagar	Srinagar	22021-22	5.47		do	0	0.00	0.00	0.00	2021-22	100%
40	Land compensation for const. Of Court Complex at Shopian	shopian	shopian	2021-22	870	-	-	500	370.00	185.00	185.00	2022-23	65%
41	Construction of New Court Complex at R.S Pura, Jammu	Jammu	R.S.Pura	2022-23	3837.27	-	U/P	0	0.00	0.00	0.00	2025-26	AA under process
42	Construction of District Court Complex Anantnag	Anantnag	Sarnal	2022-23	10669.48	-	U/P	0	500.00	0.00	250.00	2026-27	do
43	Construction of Munsiff Court & R.Q at Dangiwachha	Baramullah	Dangiwachha	2022-23	1761.26	-	yes	0	200.00	0.00	100.00	2025-26	Ground floor slab laid overall 30%
44	Construction of Munsiff court and R.Q at Majalta	Udhampur	Majalta	2022-23	1423.65	-	yes	6.28	200.00	100.00	100.00	Mar-25	5%
45	Various civil /electrical works at District Court Ganderbal	Ganderbal	Ganderbal	2022-23	46.49	-	yes	40.96	0.00	0.00	0.00	2022-23	100%
46	Providing of 500 KV stand by D.G Set at High Court Jammu	Jammu	Janipur	2022-23	47.00	-	Yes	0	47.00	0.00	46.50	2022-23	-
47	Reallocation of High Court Dispensary at High Court Srinagar	Srinagar	Srinagar	2022-23	20.99	-	yes	11.99	0.00	0.00	0.00	Sep,2022	100%
48	Upgradation and maintainence of Lawn at District Court at Pulwama	Pulwama	Pulwama	2022-23	8.86	-	do	7.52	0.00	0.00	0.00	Mar-23	100%
49	Providing of furniture to District Court (phase II) and Lawyers chambers (phase III) at Pulwama.	Pulwama	Pulwama	2022-23	186.52	-	do	139.5	0.00	0.00	0.00	2022-23	100%
50	Repair/renovation of Subjudges Office, Court room, washroom, & R.Q at Court Complex Chadoora.	Budgam	Chadoora	2022-23	5.97	-	do	4.27	0.00	0.00	0.00	Sep,2022	100%
51	Land Scape of District Court & Judicial Academy at Mominabad Srinagar.	Srinagar	Mominabad	2022-23	69.00	-	do	0	69.00	0.00	54.50	2022-23	0% Work allotted

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1	2	3	4	5	6	7	8	11	12	13	14	15	16
52	Construction of additional room on first floor of Direction Litigation office at High Court Complex, Janipur, Jammu.	Jammu	Janipur	2022-23	24.22	-	do	18.75	5.47	0.00	4.74	2022-23	100% Physically completed
53	Repair/maintenance of Audio-video system installed in the Auditorium of J&K Judaical Academy and repairing of Podium, heating system and other allied works at Srinagar	Srinagar	Mominabad	2022-23	22.48	-	do	16.5	5.98	0.00	2.99	2023-24	50%
54	<b>Renovation of Pantry, toilet, tilling of terrace and office Chambers of Hon'ble Chief Justice at High Court, Jammu</b>	Jammu	Janipur	2022-23	35.97	-	Yes	31.04	4.93	0.00	2.47	Dec.,2023	100%
55	Construction of Aluminum Cubicles for operationalizaion of Legal Aid Defense Counsel System (LADCS) in various Districts of IIT of I&K	All Districts	All Districts	2022-23	35.950	-	do	11.67	24.28	0.00	24.14	2022-23	100% Physically completed
56	<b>Repair/renovation of newly created Court(Fastrack Court) Jammu</b>	Jammu	Janipur	2022-23	16.94	-	do	4.94	12.00	0.00	12.00	July,2023	100%
57	<b>Construction of Room for accommodation of record at District Court Jammu</b>	Jammu	Janipur	2022-23	3.12	-	do	0	3.12	0.00	3.06	Oct.,2023	100%
58	e- Court Mission mode Project(MMP) Phase II	UT	UT	2022-23	625.0	-	-	374.5	250.00	1.77	250.00	2023-24	70%
59	Construction of NIA Court at Jammu	Jammu		2022-23	333.8	-	do	0	150.00	0.00	75.00	2024-25	0%
60	Construction of wash room blocks at Subjudge Nowshara	Rajouri		2022-23	28.99	-	Yes	0	28.99	0.00	28.50	Dec.2023	0%
61	Construction of wash room blocks at Munsiff JMIC Kalakote	Rajouri		2022-23	28.99	-	Yes	0	28.99	0.90	28.50	Dec.2023	0%
62	Construction of wash room blocks at Munsiff JMIC Sunderbani	Rajouri		2022-23	28.99	-	Yes	0	28.99	0.00	28.50	Dec.2023	0%
63	<b>Toilet block and allied works at Court Complex Thathri</b>	Doda		2022-23	4.20	-	Yes	1.42	2.78	0.00	1.39	June,2023	100%
64	Const. of approach road towards residence of Judicial Magistrate Budhal	Rajouri		2022-23	4.86	-	Yes	0	4.86	0.00	4.43	June,2023	Work initiated
65	Creation of Family Court out of existing Court Room in Block N3 Second Floor in District Court Complex at Mominabad	Srinagar		2021-22	33.38	-	yes	15.08	0.00	0.00	13.00	March, 2023	100

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1	2	3	4	5	6	7	8	11	12	13	14	15	16
<b>A</b>	<b>Toal Ongoing works</b>								<b>11556.7</b>	<b>1766.04</b>	<b>7017.43</b>		
	<b>New works</b>												
1	Upgradation of Various works at High Court & District Court Complex Jammu	Jammu	Janipur	2023-24	25.57	-	-	0	25.57	0.00	12.79	October,2023	100%
2	Construction of Additional Multistorey Block at High Court Jammu	Jammu	Janipur	2023-24	2224.75	-	-	0	600.00	0.00	0.00		
3	Repairs in District Court Mominabad	Srinagar	Mominaba	2023-24	180.37	-	-	0	180.37	0.00	90.19		
4	Construction of Residential Quarters for Judicial Officers posted at District Headquarter, Udhampur	Udhampur	Udhampur	2023-24	645.15	-	-	0	200.00	0.00	100.00		
5	Renovation/repairs to residential Judicial Quarters at Bemina Srinagar	Srinaagar	Bemina	2023-24	61.14	-	-	0	61.14	0.00	30.57		
6	Utilization of available premises of Canteen at ground floor of District Court Jammu for accommodation of POCSO Court and its staff at District Court Complex Janipur Jammu	Jammu	Janipur	2023-24	26.78	-	-	0	26.78	0.00	13.39		
7	Construction of Additional works at District Court Complex Samba	Samba	Samba	2023-24	400.0	-	-	0	0.00	0.00	0.00		
8	Construction of racks for maintenance of Record at District & Session Court Kishtwar	Kishtwar	Kishtwar	2023-24	1.98	-	-	0	2.00	0.00	2.00		
9	Construction of Additional accommodation over existing Munsiff Court Building and over CJM Court in wooden wall paneling to conference hall in District Court Kishtwar	Kishtwar	Kishtwar	2023-24	331.950	-	-	0	100.00	0.00	50.00		
10	Construction of ADR Centre at District Court Complex Bhandarwah	Bhandarwah	Bhandarwah	2023-24	133.64	-	-	0	65.00	0.00	32.50		
11	Up gradation/Renovation of auditorium (Gallery) at High Court Srinagar	Srinagar	Srinagar	2023-24	11.3	-	-	0	11.13	0.00	10.57		
12	Construction of Centre for Vulnerable Witness Deposition in Court Complexes at Jammu	Jammu	Jammu	2023-24	261.05	-	-	0	130.00	0.00	65.00		

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1	2	3	4	5	6	7	8	11	12	13	14	15	16
13	Construction of Centre for Vulnerable Witness Deposition in Court Complexes at Budgam	Budgam	Budgam	2023-24	6.18	-	-	0	6.20	0.00	6.10		
14	Improvement / Up-gradation of Toilet Blocks in Court Complex Udhampur	Udhampur	Udhampur	2023-24	21.00	-	-	0	21.00	0.00	20.50		
15	Construction of Washroom Block for Court Complex Rajouri	Rajouri	Rajouri	2023-24	34.85	-	-	0	34.90	0.00	34.45		
16	Construction of Common Washroom Block / Public Toilet Blocks (Male / Female) and Reverse Osmosis (ROs) at District Court Complex Bhaderwah	Bhaderwah	Bhaderwah	2023-24	30.22	-	-	0	30.20	0.00	30.10		
17	Construction of Common Washroom Block / Public Toilet Blocks (Male / Female) and Reverse Osmosis (ROs) at District Court Complex Doda	Doda	Doda	2023-24	34.46	-	-	0	34.50	0.00	34.25		
18	Construction of Common Washroom Block / Public Toilet Blocks (Male / Female) and Reverse Osmosis (ROs) at Munsiff Court Gandoh	Doda	Gandoh	2023-24	5.57	-	-	0	5.60	0.00	5.60		
19	Construction of proposed Court Complex at Mendhar District Poonch	Poonch	Poonch	2023-24	1150.48	-	-	0	315.91	0.00	157.96		
20	Repair of Washroom for staff, litigants, Lawyers and renovation of existing Court Building at Dangiwach a Rafiabad	Baramulla	Dangiwach a	2023-24	17.4	-	-	0	17.43	0.00	8.72		
21	Repair and renovation of Directorate of Litigation, Jammu building by way of civil works at High court, Jammu.	Jammu	Janipur	2023-24	18.02	-	-	0	18.00	0.00	9.00		
22	Construction of Toilet blocks & providing of RO's in Courts of Kashmir Division	Kahmir Division	All Disricts	2023-24	970.50	-	-	0	1091.00	0.00	776.50		
23	Upgradartion of electronic system .	Srinaagar	Srinaagr	2023-24	10.00	-	-	0	10.00	4.83	10.00		
24	Construction of boundary wall and allied works for New High Court at Raika Jammu					-	-	0	456.60	0.00	450.00		
25	Construction of additional works at of Mobile Magistrate Court Pahalgam	Anantnag	Pahalgam	2023-24	32.38	-	-	0	0.00	0.00	32.38		

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26	Revamping of ICT Setup and Video Coferencing of High Court of J&K	High Court J&K	High Court J&K	2023-24	6187.00	-	-	0	0.00	0.00	1000.00		
<b>B</b>	<b>Total New Works</b>								<b>3443.33</b>	<b>4.83</b>	<b>2982.57</b>		
	<b>Grand total (A+B)</b>								<b>#####</b>	<b>1770.87</b>	<b>10000.00</b>		