

Annual Plan Proposal under CSS "Development of infrastructure facilities for Judicial" in respect of UT of Jammu & Kashmir																
S.No	Name of Project/ Scheme/ Work	District	Exe. Agency	Project initiating Year	Project Cost		Funds released 2021-22			Expenditure 2021-22			Cumulative Expenditure upto 31-03-2022			Proposed allocation 2022-23
					Original	Revised	Centre Share	State Share	Total	Centre Share	State Share	Total	Centre Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18
	Ongoing projects															
1	Const. of District Court Complex & R.Q at Bhandarwah	Doda	JKHB	2017-18	2938.32	2938.32	550.00	0.00	550.00	372.50	0.00	372.50	1147.50	124.44	1271.94	1066.38
2	Const. of District Court Complex & R.Q at Kuthua.	Kathua	JKHB	2017-18	2658.93	2658.93	0.00	0.00	0.00	0.00	0.00	0.00	575.00	94.44	669.44	1089.49
3	Const. of Court Complex & R.Q at Kotli Bajalian, Katra	Reasi	JKHB	2017-18	1596.00	1596.00	377.15	0.00	377.15	71.86	0.00	71.86	411.86	51.11	462.97	1133.03
4	Construction of Munsiff Court & R.Q at Ukhral, Ramban	Ramban	JKHB	2017-18	1241.40	1241.40	300.00	0.00	300.00	165.00	0.00	165.00	828.22	97.64	925.86	315.54
5	Const. District Court Complex & R.Q at Kupwara.	Kupwara	JKHB	2017-18	1257.84	1257.84	250.00	0.00	250.00	31.25	0.00	31.25	481.25	90.50	571.75	686.09
6	Const. of District Court Complex & R.Q at Kulgam	Kulgam	JKHB	2018-19	2983.89	2983.89	207.00	0.00	207.00	195.87	0.00	195.87	489.26	30.00	519.26	1264.63
7	Const. of District Court Complex, at Bandipora	Bandipora	JKPHC	2016-17	1652.00	3512.12	0.00	0.00	0.00	0.00	0.00	0.00	1030.00	64.78	1094.78	1217.34
8	Const. of (Addl. District & Sessions) Court at Handwara	Kupwara	JKPHC	2014-15	699.00	1373.00	0.00	0.00	0.00	0.00	0.00	0.00	523.50	175.00	698.50	674.50
9	Const. District Court Complex & R.Q at. Shopian	Shopian	PWD	2018-19	2390.55	2390.55	400.00	0.00	400.00	400.00	0.00	400.00	700.00	45.00	745.00	1645.55
10	Const. of Munsiff Court building & R.Q at Gurez, Bandipora.	Bandipora	PWD	2014-15	466.77	466.77	80.00	0.00	80.00	51.87	0.00	51.87	273.87	150.03	423.90	42.87
11	Const. of R.Q for Munsiff at Chadora, Budgam	Budgam	PWD	2018-19	102.36	102.36	13.00	0.00	13.00	8.31	0.00	8.31	76.91	20.50	97.41	0.00

	Total J&K				17987.06	20521.18	2177.15	0.00	2177.15	1296.66	0.00	1296.66	6537.37	943.44	7480.81	9135.42
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