

UT CAPEX BUDGET 2022-23									
S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original cost	Revised Cost	Whether AA/TEC accorded Yes/No	Total Expenditure up to March,2022	Proposed Capex Budget 2022-23
1	2	3	4	5	6	7	8	9	10
A	Ongoing Works								
1	Construction of Munsiff Court at Billawar	Kathua	Biliwar	2020-21	970.46	-	do	291.65	340.00
2	Construction of Guest House VIP koti NO.1 at Canal Road Jammu (Location changed)	Jammu	Canal Road	2020-21	480.15	1098	Original	50.00	200.00
3	Repair/renovation of Court building & Munsiff quarter at Mahore, Reasi	Reasi	Mahore	2019-20	56.71	-	do	18.32	38.39
4	Repair/renovation of main Court building including b/w Bani, Kathua.	Kathua	Bani	2019-20	10.26	-	do	8.74	1.52
5	Repair/renovation of Munsiff Court at Billawar	Kathua	Billawar	2019-20	22.25	-	do	20.45	0.00
6	Repair/renovation of Munsiff Court & repair to the damaged Compound Wall at R.S.Pora	Jammu	R.S.Pur	2019-20	14	-	do	10.00	4.00
7	Repair/renovation Court building Chennai Udhampur.	Udhampur	Chennai	2019-20	17.38	-	do	14.32	0.00
8	Repair/renovation of building & boundary wall of Court Complex at Batote.	Ramban	Batote	2019-20	66.65	-	do	42.39	24.26
9	Repair/renovation and const. of District Court Complex at Kishtwar	Kishtwar	Kishtwar	2020-21	126.21	-	do	59.04	67.17
10	Const. of Munsifs Court Complex and Residential Quarter at Basohli	Kathua	Basholi	2020-21	592.75	-	do	68.44	204.00
11	Construction of Munsiff Court at Hiranagar	Kathua	Hiranagar	2020-21	942	-	do	1.04	300.00
12	Construction of Residential quarter at Hiranagar	Kathua	Hiranagar	2020-21	29.25	-	do	24.31	0.00
13	Const. of Various Security related Works at High Court Complex, Janipur, Jammu	Jammu	Janipur	2017-18	599.80	-	AA accorded, Yes	375.81	100.00
14	Construction of Residentail quater at Billawar	Kathua	Bilawar	2020-21	80	-	do	53.19	26.81
15	Instalof CCTV in Court Rooms and other important locations of Judiciary in Jammu Division	Jammu Div.	Jammu Div.	2019-20	139.04	-	do	73.78	0.00
16	Const. of Auditorim, Bar Hall and Library for Court Complex Poonch	Poonch	Poonch	2020-21	302.32	-	do	266.35	35.97

17	Repair/Renovation of Irrigation Guest House Akhnoor for shifting of Munsiff Court Akhnoor	Jammu	Akhnoor	2020-21	19.72	-	do	6.00	0.00
18	Construction of Computer centre and Server room at High Court Complex Jammu	Jammu	Janipur	2020-21	28	-	do	22.15	0.00
19	Augmentation of IT infrastructure in server room at High Court Jammu	Jammu	Jammu Div.	2020-21	20	-	do	10.00	10.00
20	Const. of New Legislative Complex at Jammu	Jammu	Jammu	2011-12	10400	13349.2	U/P	9757.24	500.00
21	Cost. of Court Complex at DH Pora Kulgam	Kulgam	Dhpora	2018-19	822.24	-	do	822.24	0.00
22	Const. of Lawyers Chambers at District Court Complex at Pulwama.	Pulwama	Pulwama	2017-18	803.27	1149	original	803.27	0.00
23	Const of Guest House for JK High Court at DMQ-3 MA Road, Srinagar	Srinagar	MA Road	2018-19	769.1	-	do	75.00	100.00
24	Supply, Instalation of CCTV Survilience at District Court x at Mominabad, Srinagar	Srinagar	Mominabad	2019-20	72.43	-	do	0.00	72.43
25	Instalation of CCTV Cameras in Court Complexes/Rooms & other important locations in Kashmir Division.	Kashmir Div.	Kashmir Div.	2019-20	100	-	do	25.00	75.00
26	Construction of Munsiff Court (Addl Mobile Meistrate) at Phalgam	Anantnag	Pahalgam	2020-21	614.04	-	do	105.00	250.00
27	Repair/renovation of old Court Lal Chowk for conversion into Arbitration Centre	Srinagar	Lal Chowk	2020-21	172.27	-	do	144.20	0.00
28	Const. of Residentila Quarter for Hon'ble Chief Justice of J&K at Gupkar, Srinagar	Srinagar	Gupkar	2020-21	978.34	-	do	106.28	436.00
29	Office Equipment/Machinery	High Court	-	2020-21	393	-		330.38	62.62
30	Digitisation of High Court records	do	-	2020-21	154	-		108.00	46.00
31	Land Compensation for District Court Rajouri	Rajouri	Rajouri	2019-20	839.76	-		839.76	0.00
32	Construction of Munsiffs Court Complex at Akhnoor	Jammu	Akhnoor	2021-22	816.59	-	AA accorded, Yes	0.00	200.00
33	Const. of Court Complex at Thandapani, Sundarbani Rajouri	Rajouri	Sunderbani	2021-22	856.93	-	do	5.50	200.00
34	Renovation of judicial quarters 03 Nos. at Amphalla, Jammu	Jammu	Amphalla	2021-22	16.45	-	do	5.58	10.87
35	Construction of Lawyers Chamber at Munsiff Court Kotli Bajalian Katra	Reasi	Kotli	2021-22	208.47	-	do	104.00	104.47

36	Construction of Lawyers Chamber at District Court complex Bhaderwah	Bhadrewah	Bhaderwah	2021-22	297.12	-	do	60.84	236.28
37	Converting of an existing room at District Court Complex Jammu as Family Court	Jammu	Janipur	2021-22	12.65	-	do	6.80	5.85
38	Construction of Ramp etc in the office of Director Litigation Jammu	Jammu	Janipur	2021-22	1.58	-	do	1.14	0.00
39	Maintenance/repair of Lawyers Chambers at Janipur Jammu	Jammu	Janipur	2021-22	34.4	-	do	23.64	10.76
40	Installation of Lan & Electrification of old Court Complex at Bhaderwah	Bhaderwah	Bhaderwah	2021-22	11	-	do	7.28	0.00
41	Creating of Air Cafe & Library in the premises of High Court at Janipur, Jammu.	Jammu	Jammu	2021-22	10.91	-	do	2.38	0.00
42	Construction of Lawyers Chambers in District Court Complex Kathua	Kathua	Kathua	2021-22	314.59	-	do	314.59	0.00
43	Shifting/realignment of 33 KV Line at Sarna Bhaderwah	Doda	Sarna Bhaderwa	22021-22	63.44	-	do	0.00	63.44
44	Compensatory levies in respect use of 40.6565 Ha of Forest land at Jammu	Jammu	Raika & Bahu	22021-22	7.59	-	-	7.59	0.00
45	Creation of Family Court out of existing Court Room in Block N3 Second Floor in District Court Complex at Mominabad	srinagar	Mominabad	2021-22	33.38	-	yes	9.82	23.56
46	Creation of record room on space available in ground for mediation centre & infrastructure of Court of Additional District and session Judge at Budgam	Budgam	Budgam	2021-22	17.64	-	do	12.42	5.22
47	Repair/renovation/maintenance of old Court Kulgam	Kulgam	Kulgam	2021-22	15.5	-	do	9.00	0.00
48	Repair/renovation of Munsiff Court at Dooru, Anantnag.	Anantnag	Dooru	2021-22	49.65	-	work dropped	0.00	0.00
49	Construction of Lawyers Chamber at District Court complex Kulgam	Kulgam	Kulgam	2021-22	167.86	-	AA accorded, Yes	100.00	67.86
50	Construction of Lawyers Chamber at District Court Complex Shopian	Shopian	shopian	2021-22	280.42	-	do	0.00	100.00
51	Construction of Lawyers Chamber at Munsiffs Court Chadoora	Budgam	Chaddora	2021-22	462.86	-	do	0.00	100.00
52	Construction of New High Court at Rakh-i-Gund Bemina	Srinagar	Bemina	2021-22	90800	-	do	34.63	1821.00

53	Repair of X-Ray Cabin at District Court Complex Mominabad, Srinagar	Srinagar	Srinagar	22021-22	5.47		do	0.00	5.47
54	Land Compensation for const.of Court at Trehgam & Kralpora Kupwara	Kupwara	Kralpora	2021-22	60	-	-	60.00	0.00
55	Land compensation for const of Court Complex at Budgam	Budgam	Budgam	2021-22	500	-	-	500.00	0.00
56	Land compensation for const. Of Court Complex at Shopian	shopian	shopian	2021-22	500	-	-	100.00	400.00
57	Land compensation /premium for const. Of Court Complex at Ganderbal	Ganderbal	Ganderbal	2021-22	250	-	-	250.00	0.00
58	Land compensation for const. of Munsiff Court Dangiwachha Baramullah	Baramullah	Dangiwachha	2021-22	57.69	-	-	57.69	0.00
A	Total ongoing Works							16205.25	6248.95
B	New works								
1	Construction of New Court Complex at R.S Pura, Jammu	Jammu	R.S.Pura	2022-23	3837.27	-	-	0.00	200.00
2	Construction of District Court Complex Anantnag	Anantnag	Sarnal	2022-23	10669.48	-	-	0.00	500.00
3	Construction of Munsiff Court & R.Q at Dangiwachha	Baramullah	Dangiwachha	2022-23	1761.26	-	-	0.00	200.00
4	Construction of Munsiff court and R.Q at Majalta	Udhampur	Majalta	2022-23	1423.65	-	-	0.00	200.00
5	Various civil /electrical works at District Court Ganderbal	Ganderbal	Ganderbal	2022-23	46.49	-	-	0.00	46.49
6	Providing of 500 KV stand by Transformer at High Court Jammu	Jammu	Janipur	2022-23	67.00	-	-	0.00	67.00
7	Reallocation of High Court Dispensary at High Court Srinagar	Srinagar	Srinagar	2022-23	20.99	-	-	0.00	20.99
8	Upgradation and maintainence of Lawn at District Court at Pulwama	Pulwama	Pulwama	2022-23	8.86	-	-	0.00	8.60
9	Providing of furniture to District Court (phase II) and Lawyers chambers (phase III) at Pulwama	Pulwama	Pulwama	2022-23	186.52	-	-	0.00	186.00
10	Repair/renovation of Subjudges Office, Court room, washroom, & R.Q at Court Complex Chadoora.	Budgam	Chadoora	2022-23	5.97	-	-	0.00	5.97
11	Land Scap of District Court & Judicial Academy at Mominabad Srinagar.	Srinagar	Mominabad	2022-23	69.00	-	-	0.00	69.00
12	Construction of additional room on first floor of Direction Litigation office at High Court Complex, Janipur, Jammu.	Jammu	Janipur	2022-23	25.00	-	-	0.00	25.00

13	Repair/maintenance of Audio-video system installed in the Auditorium of J&K Judaical Academy and repairing of Podium, heating system and other allied works at Srinagar	Srinagar	Mominabad	2022-23	22.48	-	-	0.00	22.00
14	Renovation of Pantry, toilet, tilling of terrace/common room and office Chambers of Hon'ble Chief Justice at High Court Complex, Jammu	Jammu	Janipur	2022-23	35.97	-	-	0.00	35.97
15	Construction of Aluminum Cubicles for operationalizaion of Legal Aid Defense Counsel System (LADCS) in various Districts of J&K	All Districts	All Districts	2022-23	35.95	-	-	0.00	35.95
14	Other works	-	-	-	-	-	-	0.00	128.08
B	Total					-	-	0.00	1751.05
	Grand Total (A+B)							16205.25	8000.00